



# NAVAL FACILITIES ENGINEERING COMMAND

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**NAVFAC & DFAS**

**A WORKING  
PARTNERSHIP**



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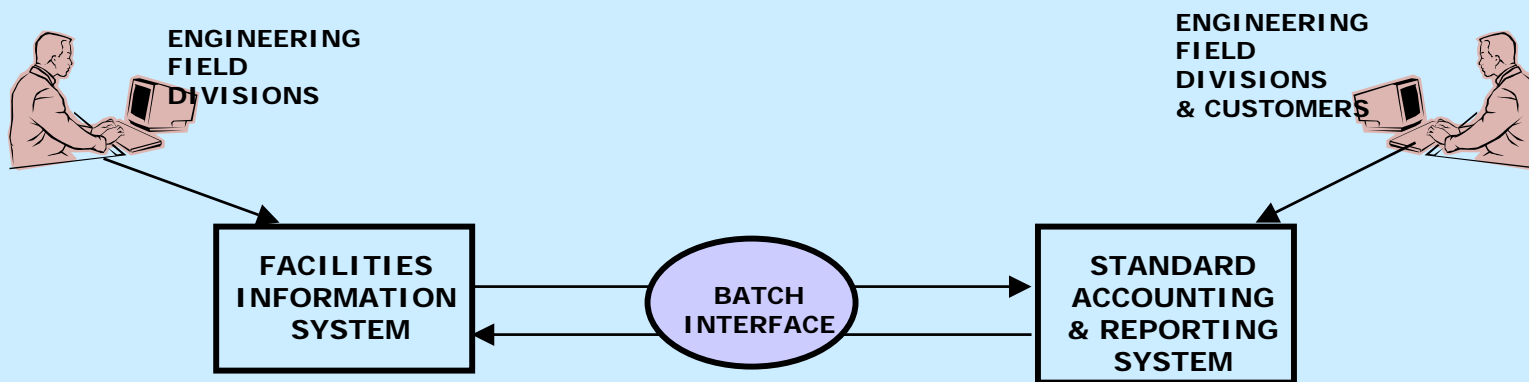
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- **FIS-STARS/FL OVERVIEW**
- **NAVFAC & DFAS PARTNERSHIP**
- **PD RESOLUTION EFFORT**
- **ACHIEVEMENTS TO DATE**
- **LESSONS LEARNED**
- **NEXT STEPS**



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## FIS-STARS/FL OVERVIEW



### ISSUES

BUSINESS PRACTICES  
DATA DIFFERENCES  
TIMING & SYNCHRONIZATION  
NAMING CONVENTIONS



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## NAVFAC & DFAS PARTNERSHIP

<b>NAVFAC –</b>	22 Work Years NAVFAC Employees 9 Direct Hire Contractor 4.5 Work Years Indirect Funded
<b>DFAS NO –</b>	34 Work Years DFAS Employees 5 Teams: UMDs, Reimbursables, S621s, 2036s, & Invoices/Vendor Pay
<b>MEETINGS –</b>	FIS-STARs/FL Integration FIS-STARs Labor Team NAVFAC-DFAS Partnership
<b>COMMUNICATIONS –</b>	LogIDs TOP FIVE SNAPSHOT Video Round Tables CDA Video Task Conferences CDA Project Plan and Task List Monthly footnotes



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## PD RESOLUTION PLAN

### **SHORT TERM** (1 – 3 Months)

Increased Analysis of Items on the TEXV  
Interim fixes for Segment Number/RSC misalignment  
Perform systemic fixes for conversion data  
Interim fixes by creating valid STARS JONs on-line  
Enter Labor Corrections and Adjustments  
Correct the 14 position document number

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### **LONG TERM** (3 – 4 Months)

Permanent Alignment of RSC and Segment Numbers  
System Edit Compatibility  
On-line and Batch Editing Aligned  
Re-Engineer the JON Assignment Process  
Achieve reliable financial management  
Balance and reconcile FIS/STARS on a monthly basis



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## ACHIEVEMENTS TO DATE

### PDs

Nov, 2000	<b>\$540M</b>	1960 \$325M 621s \$220M
May, 2001	<b>\$300M</b>	1960 \$175M 621s \$125M
Jun, 2001	<b>\$245M</b>	1960 \$136M 621s \$109M

### In The Red LOAs

Nov, 2000	<b>\$-194M</b>
May, 2001	<b>\$-41M</b>

### Near-term Objective

Reconciliation Substantially Complete by 09/30/01



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## LESSONS LEARNED

- **There is no Such Thing as Over Planning**
- **EOM and EOY Processing Synchronization is Critical**
- **Insufficient Attention to Different Business Practices**  
**Costs More in Clean-Up Effort than Time Saved**
- **Data Compatibility is Paramount**
- **Never Underestimate Resources and Time Needed**



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## NEXT STEPS

- **Partner with DFAS to Replace 621s with SF1081**
- **Process Labor directly through DCPS**
- **Achieve Job Order Number Consistency**
- **Clean up Prior Erroneous Billings**
- **Provide consistent and reliable data to management**
- **Regularly reconcile financial data between DFAS and NAVFAC**